



Capital Improvements Program

The CIP...

Is a half-cent sales tax that generates approximately \$5 million in revenue annually to help provide safe roads to travel, recreational amenities to improve the quality of life for our residents and visitors, public safety, and resources to maintain existing public facilities. The program helps to create new jobs and stimulate business investment throughout our community.

The CIP has been in existence for nearly 30 years.

The CIP...

Is **NOT** a new tax. It is an extension of the current CIP half-cent sales tax.

Approximately 42% of all sales tax collections in St. Joseph are paid by persons who live outside the city.

1989	¼-cent	2-year	69%
1993	½-cent	5-year	61%
1998	½-cent	5-year	69%
2003	½-cent	5-year	54%
2008	½-cent	5-year	77%
2013	½-cent	6-year	73%

Past CIP Projects...

Streets and Infrastructure

Stockyards Expressway



\$2,763,900

Frederick Avenue widening



\$3,344,100



King Hill Widening

\$4,262,800





Faraon Street Improvements

\$8,628,900



Transit Administration Facility and Transfer Station



\$3,253,800

Aviation Improvements



5% Match

Aviation projects are in every CIP...

18th Street Bridge



\$2,000,000

Mitchell Woods Business Park



\$5,717,400



Eastowne Business Park

\$2,300,000

Additional funding in
2003 CIP - \$5,400,000

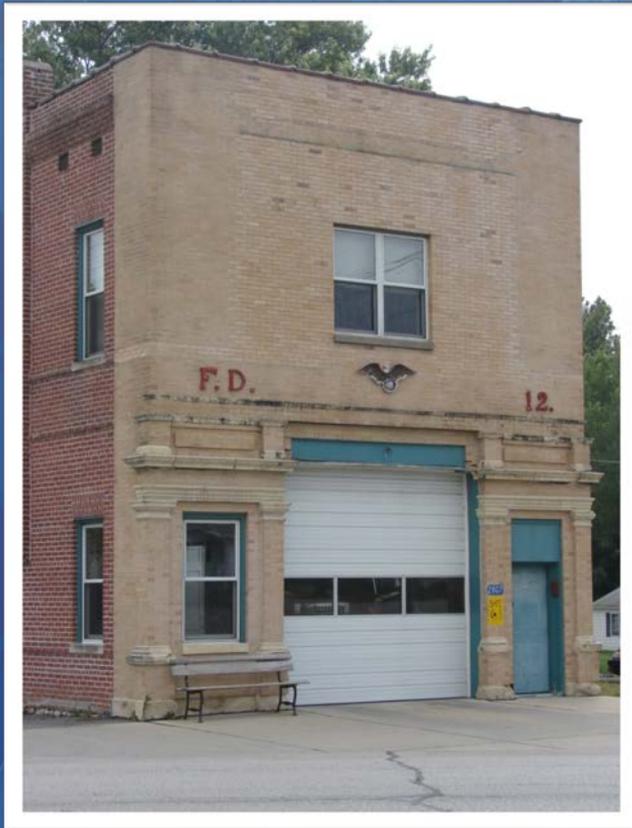


Public Safety

Fire Apparatus



\$1,976,000

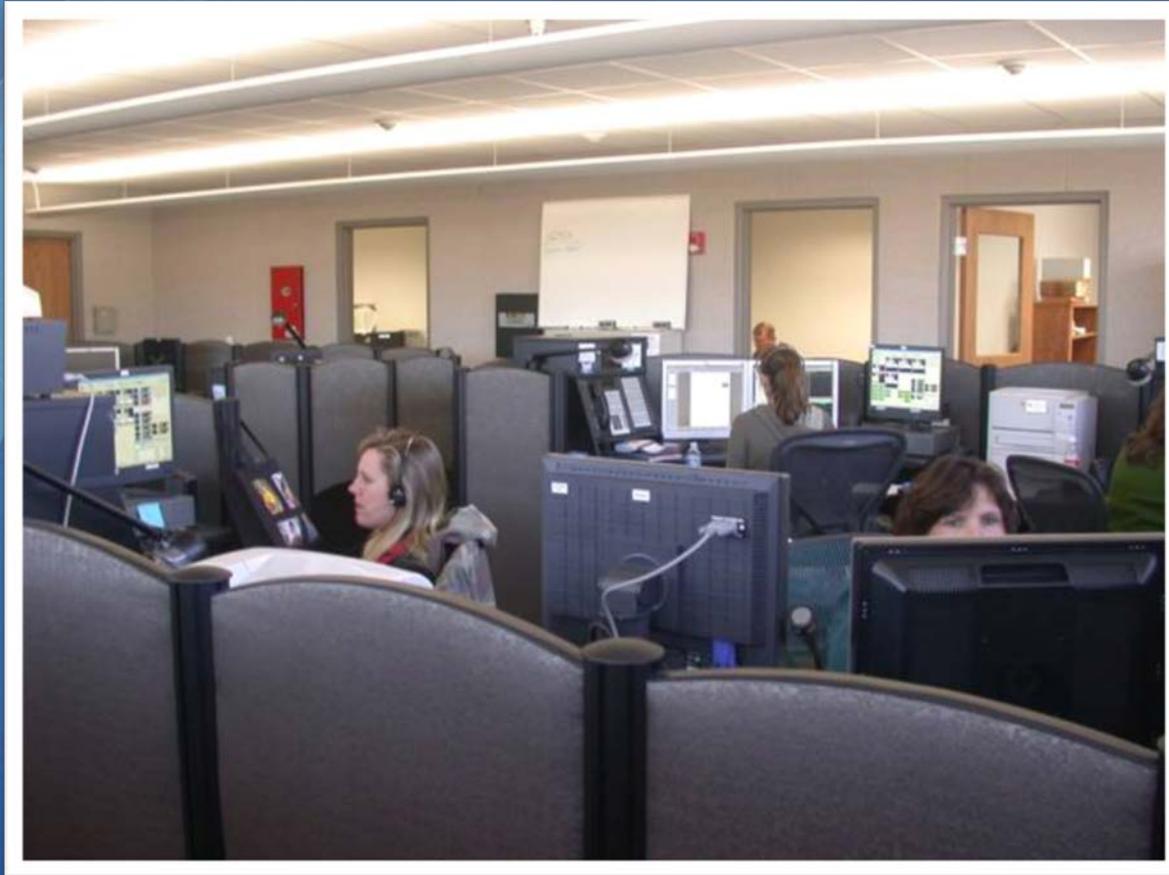


Fire Station 12

\$3,000,000



Communications Center



Buchanan County and Heartland Health
(Mosaic) as Communications System Partners,
contributed financially.

\$4,000,000



Parks and Recreational Amenities

Missouri Theater Interior



\$2,022,300

Heritage Park



\$1,588,300

Remington Nature Center



\$4,792,000

Aquatic Park



\$2,401,900

St. Joseph REC Center



\$3,800,000

Fairview Club House



\$750,000

2013 CIP

18

million

Repairing and improving streets

8

million

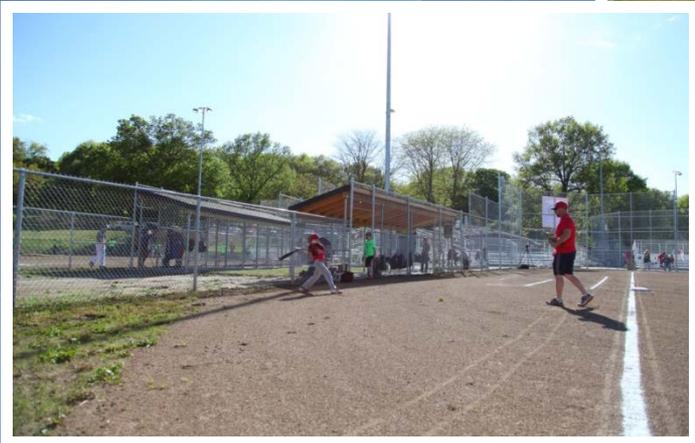
Improving public safety

3

million

Recreation and parks facilities

Hyde Park Ball Fields



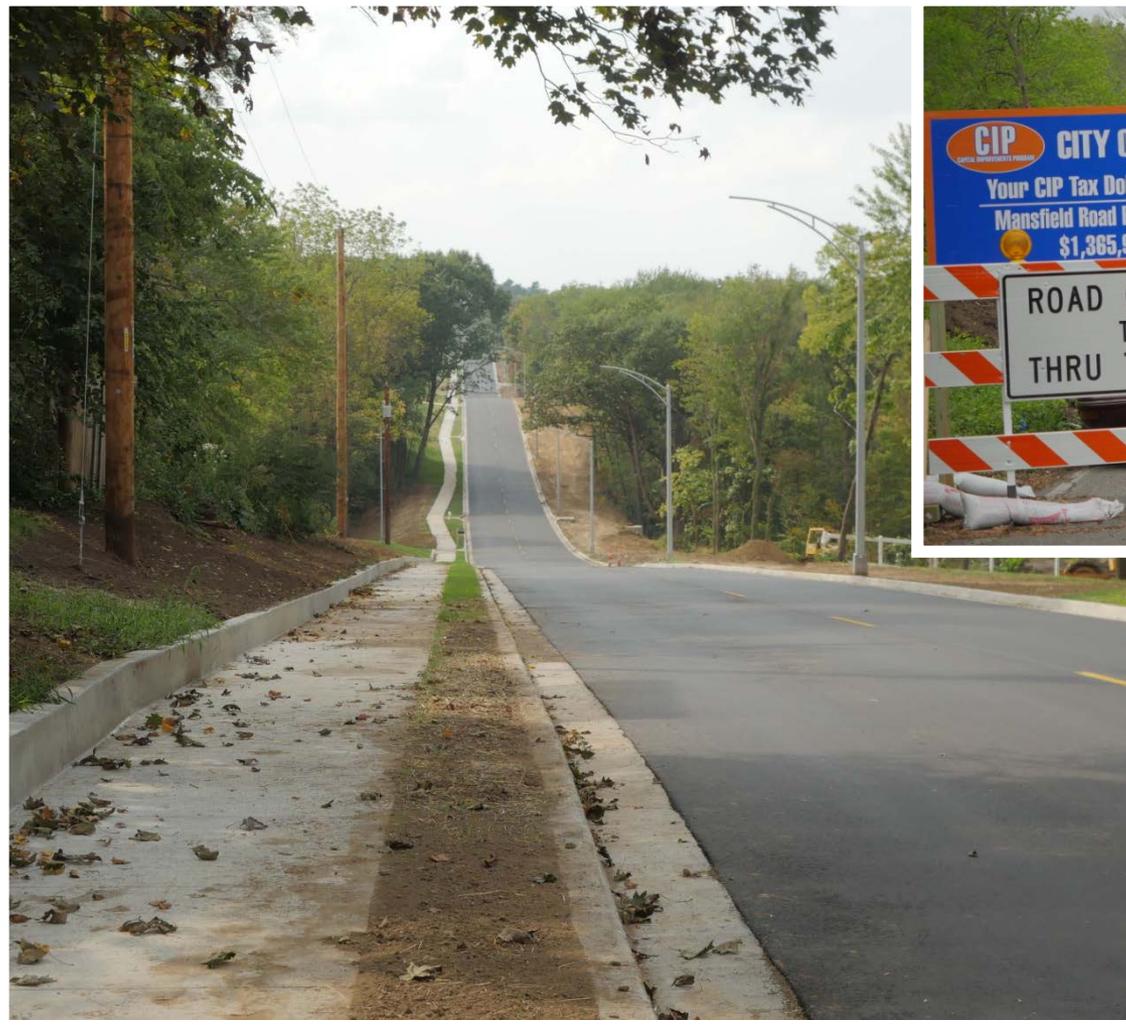
\$1,531,173

Krug Park Lagoon and Waterfall



\$867,000

Mansfield Road Construction



\$2,000,000

Fire Stations 9 and 11



Station 11

Station 9

\$6,000,000



2019 CIP 1/2-cent 5-year



Wyeth-Tootle Mansion



Asphalt Streets



Fire Station 8

Citizens Committee...

A committee of 25 Council-appointed citizens reviewed and selected the projects to be considered by voters.

Members...

Ron Allen
Drew Brown
Ben Burnett
Cameron Corbet
Madison Davis
Bob Dempster

Maggie Elder
Teresa Fankhauser
Karen Foley
Hamilton Henderson
Jim Hower
Kendel Kafer

Jay Kerner
Brad McAnally
Scott Meierhoffer
Marty Novak
Randy Parlett
J.L. Robertson

Dennis Rosonke
Gary Silvey
Travis Smith
Ramadhan Washington
Gary Westcott
Jerome Williams

Project Review...

Criteria...

- Staff input
- Results of the community survey
- Incorporated into a master plan
- Leverage for grant funding
- Majority vote of committee

Committee presented with 106 projects totaling \$133 million to review and narrow down to approximately \$25 million, representing 35 projects.

2019 Projects...

Asphalt Streets	\$4,500,000
Fire Station #8	\$2,878,763
Hyde Park Water Feature	\$2,500,000
Eastowne Business Park	\$1,804,465
Ladder Truck	\$1,400,000
Wyeth-Tootle Mansion	\$1,100,000
Horace Mann Renovation	\$1,072,569
Animal Shelter	\$1,000,000
City Hall Window Replacement	\$900,000
Sidewalk Grant Program	\$750,000
Patee Market HVAC	\$569,520
City Hall Lighting	\$539,267
Krug Park Amphitheater	\$500,000
Airport Capital Funds	\$500,000
Urban Trail	\$500,000
City Hall Masonry Restoration	\$477,595
22 nd Street Sidewalks – Gooding to Mansfield	\$468,050
Krug Park Children's Circus	\$464,566

2019 Projects...

Aquatic Park (gutter/drain)	\$448,910
36 th Street Sidewalk – Frederick to Beck	\$442,750
Skateboard/Bike Park	\$400,000
Missouri Theater Restrooms	\$300,000
Missouri Theater Lighting	\$290,000
Senior Center Restroom	\$175,000
John Lucas Recreation Complex - resurfacing	\$150,000
John Lucas Recreation Complex – lighting	\$120,000
College Hill Park Playground	\$100,000
Hochman Park Playground	\$100,000
Maple Leaf Park Playground	\$100,000
Mary Park Playground	\$100,000
Patee Park Playground	\$75,000
Rest Square Park Playground	\$75,000
Seitz Park Playground	\$75,000
Krug Park Retaining Wall	\$50,042
Missouri Theater Curtain	\$20,000

Project Total \$24,946,497

Supplemental Projects...

Hyde Park Water Feature (supplemental)	\$500,000
Corby Grove Restroom	\$241,410
Eagles Field Restroom	\$351,611
Hochman Park Restroom	\$241,410
Hyde Park Restroom	\$482,820
Northside Complex Restroom	\$178,078
NE City Park Restroom	\$235,554
Bartlett Park Restroom	\$241,410
Sylvanie/Charles Street Infrastructure	\$1,176,450
Asphalt Streets (supplemental)	\$500,000

Supplemental Projects Total \$4,148,743

Total \$29,095,240



Asphalt Streets

\$4,500,000

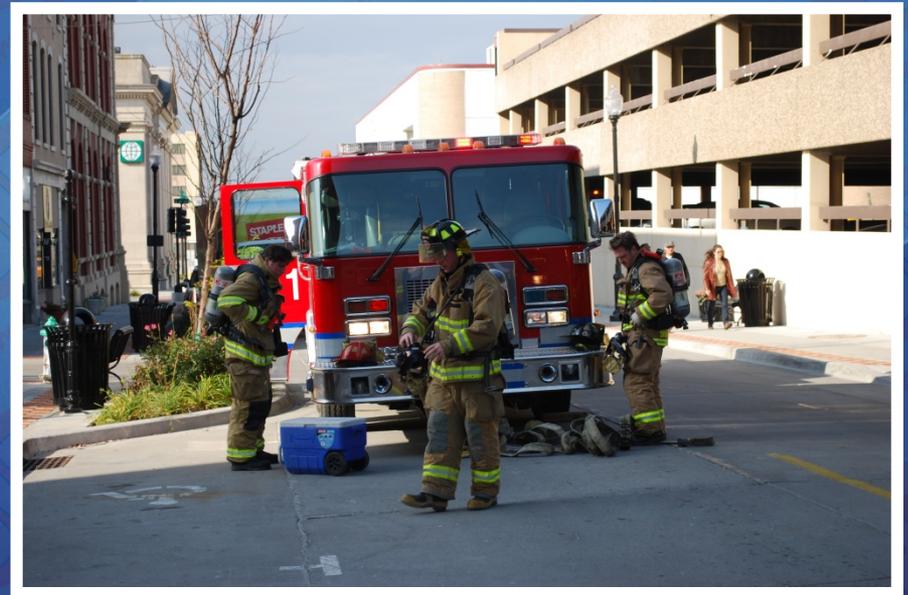
Over five years

\$500,000 supplemental



Fire Station 8
\$2,878,763

Ladder Truck
\$1,400,000



Hyde Park Water Feature

\$2,500,000

\$500,000 supplemental



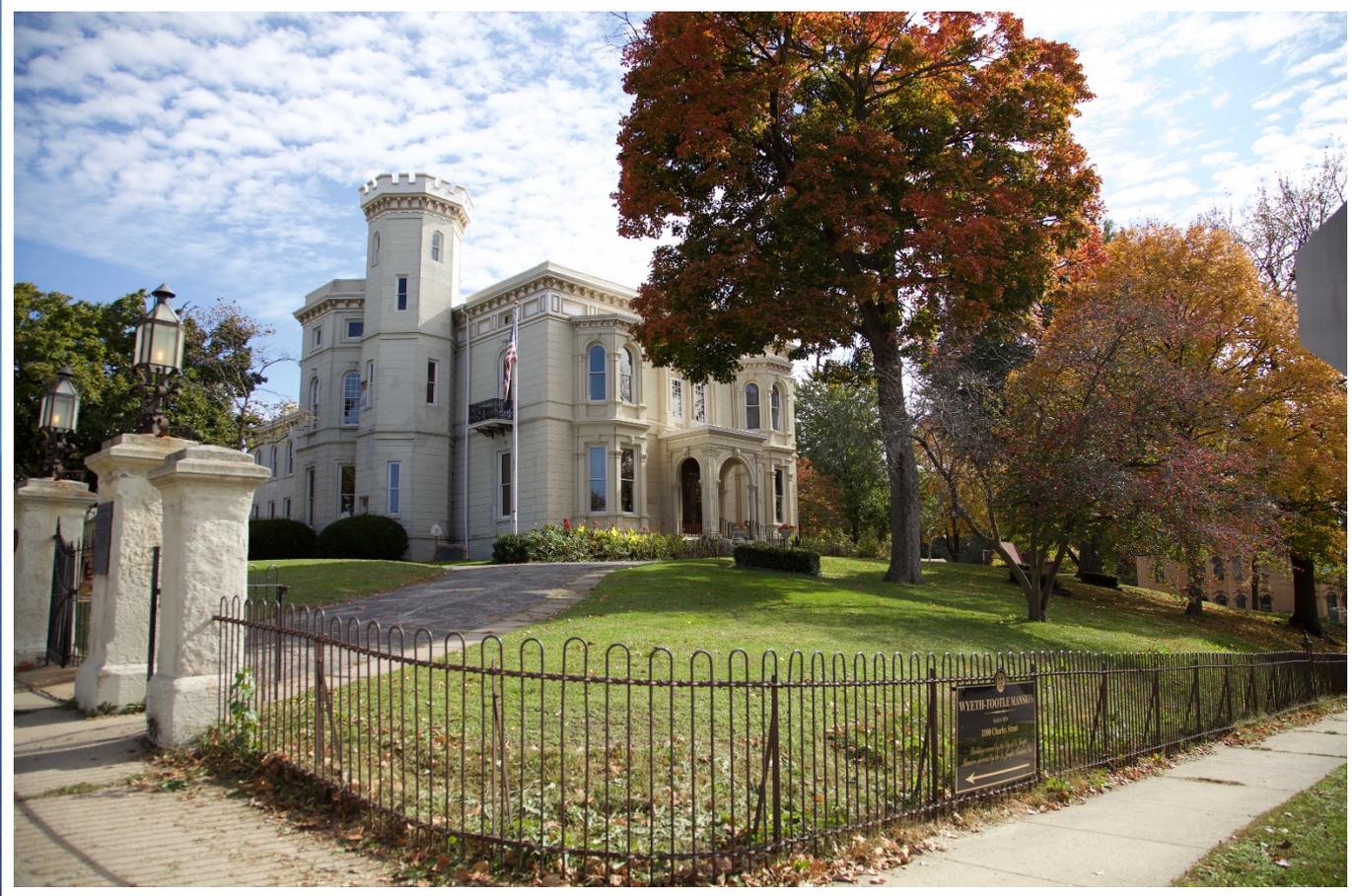
Eastowne Business Park

\$1,804,465

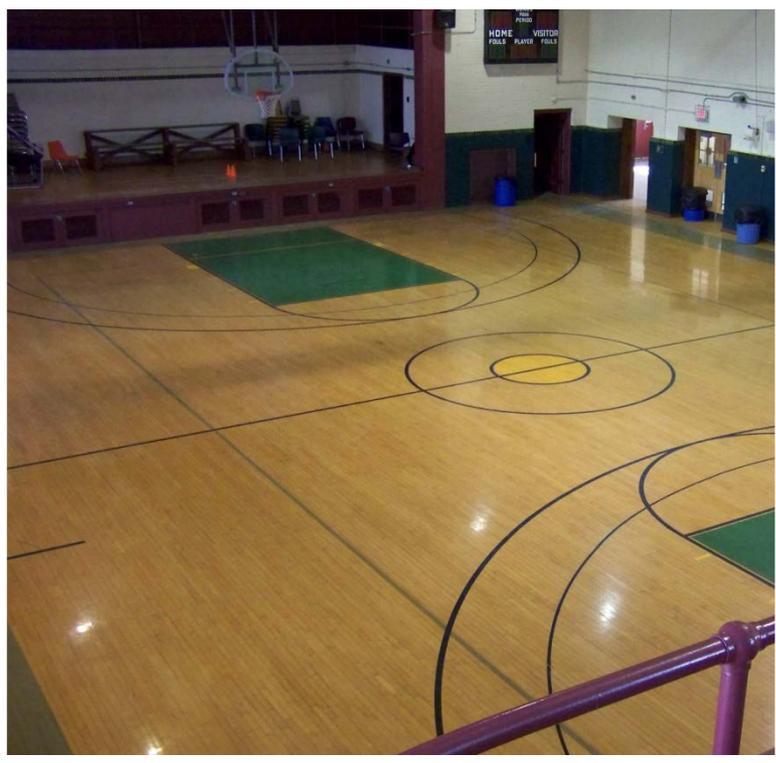


Wyeth-Tootle Mansion

\$1,100,000



Horace Mann
\$1,072,569



John Lucas Complex
\$270,000



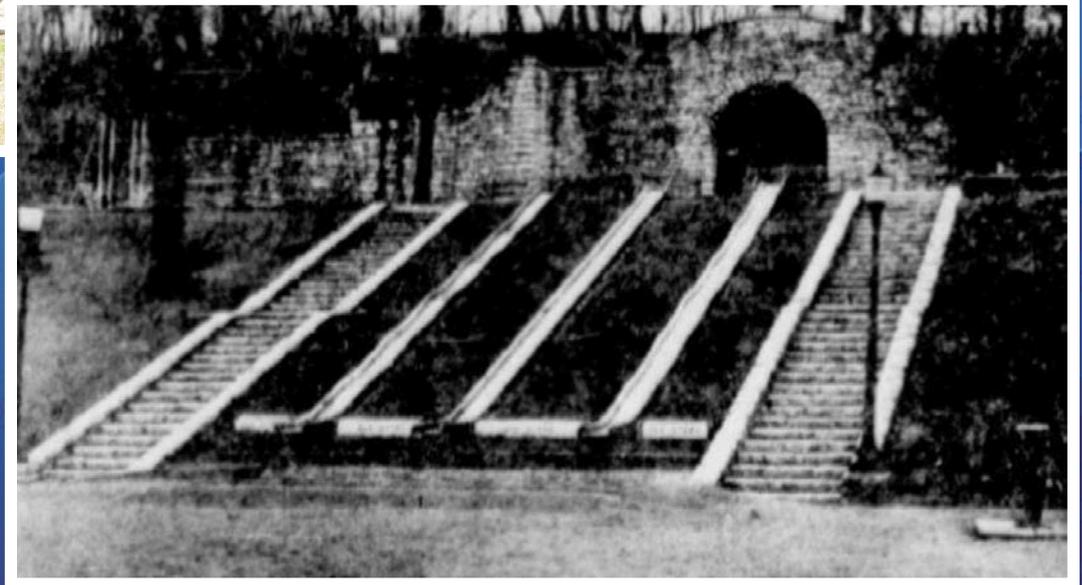
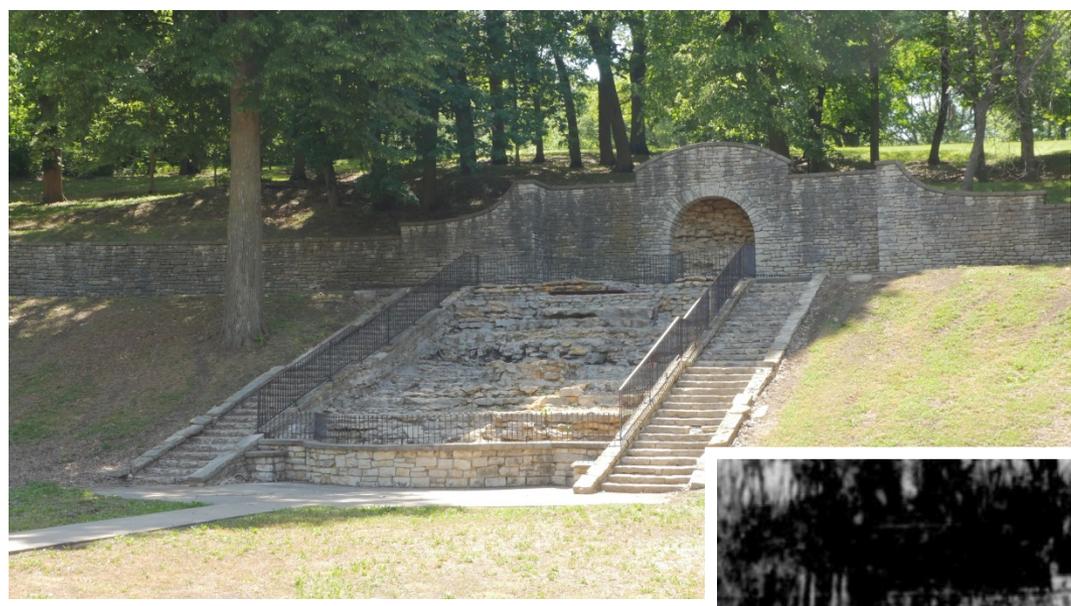
Animal Shelter

\$1,000,000



Krug Park Children's Circus

\$464,566



Seven Neighborhood Pocket Parks

Maple Leaf Park

Maple Leaf Parkway and Woodson

\$100,000



College Hill Park

Henry Street and Ridenbaugh

\$100,000



Seven Neighborhood Pocket Parks

Mary Park

Parkway A

\$100,000



Hochman Park

Pickett Road

\$100,000



Seven Neighborhood Pocket Parks

Patee Park

Penn Street

\$75,000



Rest Square Park

Pacific Street

\$75,000



Seven Neighborhood Pocket Parks

Seitz Park

Esther Street

\$75,000

