

# TAM Plan

**TAM Plan Name:** St Joseph Transit  
**TAM Plan Type:** Tier II  
**Agency Name:** City of St. Joseph, Missouri  
**Account Executive Name:** Chance Gallagher  
**Last Modified Date:** 01/18/2024

## Introduction

### Brief Overview

St Joseph Transit operated fixed route deviaiton service and demand response service in the cities of St Joseph, Missouri and Elwood, Kansas. Service is provided Monday through Saturday. Upon request and for an additional fare, buses will deviate from the route to pick up and drop off customers at their desired location. A demand response zone requires a reservation and has no additional charge for stops at any location within this zone. St Joseph Transit provides service using 26 low floor, heavy duty transit bues and one cutaway bus. Administration and maintenance, along with a bus storage barn, are located in downtown St Joseph. A transfer station is also downtownm about two blocks from the administration building.

### Performance Targets & Measures

Agency Name	Asset Category	Asset Class	2024 Target	2025 Target	2026 Target	2027 Target	2028 Target	2029 Target
City of St. Joseph, Missouri	Equipment	Non Revenue/Service Automobile	0%	0%	0%	0%	0%	0%
City of St. Joseph, Missouri	Equipment	Other Rubber Tire Vehicles	0%	0%	0%	0%	0%	0%
City of St. Joseph, Missouri	Equipment	Maintenance Equipment		0%	0%	0%	0%	0%
City of St. Joseph, Missouri	Equipment	Software Systems		0%	0%	0%	0%	0%
City of St. Joseph, Missouri	Equipment	Security Systems		0%	0%	0%	0%	0%
City of St. Joseph, Missouri	Facilities	Administrative / Maintenance Facilities	0%	0%	0%	0%	0%	0%
City of St. Joseph, Missouri	Facilities	Passenger Facilities	0%	0%	0%	0%	0%	0%
City of St. Joseph, Missouri	Revenue Vehicles	BU - Bus		0%	0%	0%	0%	35%
City of St. Joseph, Missouri	Revenue Vehicles	CU - Cutaway Bus		100%	100%	100%	100%	100%

## Capital Asset Inventory

### Asset Inventory Summary

Asset Category/Class	Total Number	Avg Age	Avg Mileage	Avg Replacement Cost/Value	Total Replacement Cost/Value
<b>Revenue Vehicles</b>	<b>27</b>	<b>5.0</b>	<b>142,299</b>	<b>\$596,185.19</b>	<b>\$16,097,000.00</b>
BU - Bus	26	5.0	146,958	\$614,500.00	\$15,977,000.00
CU - Cutaway Bus	1	7.0	21,178	\$120,000.00	\$120,000.00
<b>Equipment</b>	<b>4</b>	<b>10.0</b>	<b>N/A</b>	<b>\$43,750.00</b>	<b>\$175,000.00</b>
Non Revenue/Service Automobile	1	4.0	N/A	\$35,000.00	\$35,000.00
Other Rubber Tire Vehicles	3	12.0	N/A	\$46,666.67	\$140,000.00
<b>Facilities</b>	<b>3</b>	<b>26.0</b>	<b>N/A</b>	<b>\$0.00</b>	<b>\$0.00</b>
Maintenance	2	26.0	N/A	\$0.00	\$0.00
Passenger Facilities	1	26.0	N/A	\$0.00	\$0.00

## Condition Assessment

### Asset Condition Summary

Asset Category/Class	Total Number	Avg Age	Avg Mileage	Avg Replacement Cost/Value	Total Replacement Cost/Value	% At or Exceeds ULB	% of Track Miles in Slow Zone	Number of Facilities less than 3 on TERM scale
<b>Revenue Vehicles</b>	<b>27</b>	<b>5.0</b>	<b>142,299</b>	<b>\$596,185.19</b>	<b>\$16,097,000.00</b>	<b>0%</b>	<b>N/A</b>	<b>N/A</b>
BU - Bus	26	5.0	146,958	\$614,500.00	\$15,977,000.00	0%	N/A	N/A
CU - Cutaway Bus	1	7.0	21,178	\$120,000.00	\$120,000.00	0%	N/A	N/A
<b>Equipment</b>	<b>4</b>	<b>10.0</b>	<b>N/A</b>	<b>\$43,750.00</b>	<b>\$175,000.00</b>	<b>50%</b>	<b>N/A</b>	<b>N/A</b>
Non Revenue/Service Automobile	1	4.0	N/A	\$35,000.00	\$35,000.00	0%	N/A	N/A
Other Rubber Tire Vehicles	3	12.0	N/A	\$46,666.67	\$140,000.00	67%	N/A	N/A
<b>Facilities</b>	<b>3</b>	<b>26.0</b>	<b>N/A</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>N/A</b>	<b>N/A</b>	<b>0</b>
Maintenance	2	26.0	N/A	\$0.00	\$0.00	N/A	N/A	0
Passenger Facilities	1	26.0	N/A	\$0.00	\$0.00	N/A	N/A	0

### Decision Support

#### Decision Support Tools

The following tools are used in making investment decisions:

Process/Tool	Brief Description
Capital Asset Count Sheet	List of all capital assets, including description, year procured, cost
Facility & Equipment Maintenance Plan	Tracks inspections, routine preventative maintenance
Metropolitan Transportation Plan	Plans transit operational and capital for next 20 years.
Transportation Improvement Plan	Plans capital projects for upcoming 3 years
RTA Fleet Maintenance Software	Tracks all vehicle repairs, road calls and failures.

### Investment Prioritization

Fuel Island replacement, backup generator

#### Proposed Investments

Project Name	Project Year	Asset Category	Asset Class	Cost	Priority	Updated Date
Transit Transfer Facility	2025	Facilities	Passenger Facilities	\$2,000,000.00	High	
Fuel Island Replacement	2025	Facilities	Administration	\$50,000.00	Medium	
Backup Generator	2025	Equipment	Maintenance Equipment	\$200,000.00	High	
Replace Shop Truck	2024	Equipment	Non Revenue/Service Automobile	\$70,000.00	High	
Replace 2009 van	2024	Equipment	Non Revenue/Service Automobile	\$35,000.00	High	
Replacement Buses	2024	Revenue Vehicles	BU - Bus	\$1,250,000.00	Medium	

### Signature

I, **Chance Gallagher**, hereby certify on **02/08/2024** that the information provided in this TAM Plan is accurate, correct and complete.