

**Shoppes Revenues By Quarter
Calendar Years 2005-2019**

Year	Quarter	Category	Taxable Sales	Quarterly Total	Total City Sales	City EATS	County EATS	EATS by Quarter	Annual EATS
2005	1	1	61,806	84,647	1,751,537	42,324	21,654	63,978	1,323,836
		2	22,842						
		3	0						
	2	1	271,784	403,785		201,892	103,294	305,186	
		2	22,444						
		3	109,557						
	3	1	323,795	522,003		261,001	133,536	394,537	
		2	47,118						
		3	151,090						
	4	1	484,287	741,102		370,551	189,584	560,135	
		2	45,894						
		3	210,921						
2006	1	1	347,406	554,601	2,491,943	277,301	141,875	419,175	1,883,445
		2	50,876						
		3	156,319						
	2	1	409,785	613,562		306,781	156,958	463,739	
		2	50,815						
		3	152,962						
	3	1	368,608	566,286		283,143	144,864	428,007	
		2	48,251						
		3	149,428						
	4	1	475,055	757,494		378,747	193,777	572,524	
		2	48,614						
		3	233,825						
2007	1	1	357,360	577,974	2,581,961	288,987	147,854	436,841	1,951,483
		2	44,806						
		3	175,809						
	2	1	390,199	609,193		304,596	155,840	460,437	
		2	61,031						
		3	157,963						
	3	1	369,839	590,842		295,421	151,146	446,567	
		2	56,836						
		3	164,168						
	4	1	505,509	803,952		401,976	205,662	607,638	
		2	55,417						
		3	243,027						
2008	1	1	360,536	586,116	2,797,320	293,058	149,937	442,995	2,076,321
		2	54,827						
		3	170,754						
	2	1	418,134	646,024		323,012	165,262	488,274	
		2	56,002						
		3	171,887						
	3	1	437,773	684,688		342,344	158,559	500,904	
		2	60,231						
		3	186,684						
	4	1	551,657	880,491		440,246	203,903	644,149	
		2	66,784						
		3	262,051						
2009	1	1	418,589	689,826	3,072,998	344,913	159,749	504,662	2,248,141
		2	73,038						
		3	198,199						
	2	1	481,820	741,623		370,812	171,744	542,556	
		2	70,188						
		3	189,616						
	3	1	451,679	701,648		350,824	162,487	513,311	
		2	69,616						
		3	180,353						
	4	1	587,117	939,901		469,950	217,661	687,612	
		2	72,406						
		3	280,377						
2010	1	1	442,202	721,481	3,205,354	360,740	167,080	527,820	2,344,970
		2	70,988						
		3	208,290						
	2	1	492,051	757,984		378,992	175,533	554,525	
		2	72,835						
		3	193,098						
	3	1	473,469	748,900		374,450	173,429	547,879	
		2	84,611						
		3	190,819						
	4	1	621,562	976,990		488,495	226,250	714,745	
		2	80,303						
		3	275,125						
2011	1	1	439,954	734,073	3,216,017	367,037	169,996	537,032	2,352,770
		2	78,003						
		3	216,117						
	2	1	519,715	784,314		392,157	181,631	573,788	
		2	81,106						
		3	183,493						
	3	1	482,824	731,359		365,680	169,367	535,047	
		2	78,610						
		3	169,925						
	4	1	626,368	966,270		483,135	223,768	706,903	
		2	82,300						
		3	257,602						
2012	1	1	483,864	761,969	3,249,288	380,985	176,456	557,441	2,377,111
		2	84,819						
		3	193,286						
	2	1	533,697	793,468		396,734	183,750	580,484	
		2	85,086						
		3	174,685						
	3	1	497,592	754,081		377,040	174,629	551,670	
		2	86,442						
		3	170,048						
	4	1	627,192	939,770		469,885	217,631	687,516	
		2	89,284						
		3	223,294						
2013	1	1	491,151	729,572	3,262,322	364,786	168,954	533,740	2,386,646
		2	82,046						
		3	156,375						
	2	1	539,071	795,719		397,859	184,272	582,131	
		2	85,349						
		3	171,298						
	3	1	501,886	769,529		384,765	178,207	562,972	
		2	84,224						
		3	183,420						
	4	1	609,839	967,501		483,751	224,053	707,804	
		2	89,229						
		3	268,434						
2014	1	1	561,074	108,132					
		2	108,132						

		3	222,325	891,530		445,765	170,554	616,319	
	2	1	666,014						
		2	116,376						
		3	226,456	1,008,846		504,423	236,859	741,282	
	3	1	615,207						
		2	118,164						
		3	227,668	961,039		480,520	225,635	706,155	
	4	1	771,353						
		2	122,214						
		3	337,194	1,230,761	4,092,176	615,380	288,961	904,342	2,968,098
2015	1	1	605,441						
		2	122,501						
		3	245,102	973,044		486,522	228,454	714,976	
	2	1	688,430						
		2	125,132						
		3	243,520	1,057,082		528,541	248,184	776,725	
	3	1	644,798						
		2	111,933						
		3	233,223	989,954		494,977	232,424	727,401	
	4	1	802,490						
		2	110,749						
		3	332,419	1,245,658	4,265,738	622,829	292,459	915,288	3,134,390
2016	1	1	621,987						
		2	112,956						
		3	159,278	894,222		447,111	209,948	657,059	
	2	1	688,051						
		2	118,005						
		3	310,441	1,116,497		558,248	262,134	820,382	
	3	1	652,291						
		2	115,917						
		3	250,352	1,018,561		509,281	239,140	748,421	
	4	1	791,571						
		2	114,189						
		3	354,566	1,260,326	4,289,606	630,163	295,903	926,066	3,151,928
2017	1	1	599,269						
		2	114,064						
		3	244,003	957,336		478,668	266,389	745,057	
	2	1	708,358						
		2	122,784						
		3	278,244	1,109,387		554,693	308,699	863,392	
	3	1	665,090						
		2	61,517						
		3	244,089	970,696		485,348	270,107	755,455	
	4	1	826,099						
		2	56,391						
		3	288,470	1,170,960	4,208,380	585,480	325,832	911,313	3,275,217
2018	1	1	638,551						
		2	57,359						
		3	216,920	912,830		456,415	254,005	710,420	
	2	1	731,485						
		2	70,640						
		3	206,157	1,008,282		504,141	280,565	784,706	
	3	1	693,594						
		2	126,958						
		3	252,107	1,072,660		536,330	298,479	834,809	
	4	1	841,109						
		2	127,140						
		3	361,759	1,330,009	4,323,781	665,004	370,089	1,035,094	3,365,029
2019	1	1	628,490						
		2	122,872						
		3	230,233	981,595		490,798	273,139	763,937	
	2	1	759,962						
		2	136,502						
		3	243,831	1,140,295		570,148	317,299	887,447	
	3	1	731,277						
		2	139,288						
		3	247,722	1,118,287		559,144	311,176	870,319	
	4	1	868,855						
		2	142,758						
		3	353,494	1,365,107	4,605,284	682,554	379,856	1,062,409	3,584,112

Total City Revenue to Date

51,413,705

Total EATS

38,423,497

Category Key: 1 Big Box Stores
2 Restaurants
3 Other Retail/Specialty Shops

PILOTS

Tax Year	Total Received	Total All
2007 Interest (Protested taxes)	2,938.54	2,938.54
City, 2005	53,118.08	
County/Other, 2005	161,213.99	214,332.07
City, 2006	118,524.91	
County/Other, 2006	445,158.87	563,683.78
City, 2007	225,952.12	
County/Other, 2007	872,524.13	1,098,476.25
City, 2008	212,760.02	
County/Other, 2008	891,720.45	1,104,480.47
City, 2009	209,442.01	
County/Other, 2009	797,873.40	1,007,315.41
City, 2010	207,095.81	
County/Other, 2010	900,979.96	1,108,075.77
City, 2011	211,373.32	
County/Other, 2011	936,648.16	1,148,021.48
City, 2012	208,911.04	
County/Other, 2012	924,176.93	1,133,087.97
City, 2013	206,622.92	
County/Other, 2013	911,770.08	1,118,393.00
City, 2014	210,063.64	
County/Other, 2014	921,053.92	1,131,117.56
City, 2015	210,933.18	
County/Other, 2015	802,878.91	1,013,812.09
City, 2016	210,040.28	
County/Other, 2016	823,848.18	1,033,888.46
City, 2017	212,098.31	
County/Other, 2017	833,543.77	1,045,642.08
City, 2018	213,849.84	
County/Other, 2018	850,427.44	1,064,277.28
City, 2019	186,056.14	
County/Other, 2019	839,240.96	1,025,297.10
Total Pilots	<u>14,812,839.31</u>	